Chan Sui Ki (La Salle) College Report on the Use of the Student Activities Support Grant 2024-2025 School Year

I. Financial Overview

| A | Allocation in the Current School Year: | \$67,600.00 |
|---|---|-------------|
| В | Expenditure in the Current School Year: | \$14,930.00 |
| С | Unspent Amount to be Returned to the EDB (A – B): | \$52,670.00 |

II. Number of Student Beneficiaries and Subsidised Amount

| Category | Number of Student Beneficiaries | Subsidised Amount |
|--|------------------------------------|--|
| Comprehensive Social Security Assistance | 3 | \$3,770.00 |
| Full-grant under the School Textbook Assistance Scheme | 8 | \$8,120.00 |
| Meeting the school-based financially needy criteria | 4 | \$3,040.00 (capped at 25% of the total allocation for the school year) |
| Total | 15 | \$14,930.00 |

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

| | Krief Description and Uniective | Domain (Please select or fill in the domain of the activity as appropriate) | | (\$) | Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected) | | | | |
|--|---------------------------------|---|---|--------|---|-----------------------------|------------------------------------|---------------------------|---------------------------------------|
| No. | | | | | <u>I</u> ntellectual Development (closely linked with curriculum) | <u>V</u> alues Education | Physical and Aesthetic Development | Community S ervice | <u>C</u> areer-related Experiences |
| 1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them | | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| Expenses for Category 1 | | | 0 | \$0.00 | | | | | |

| No. | Brief Description and Objective of the Activity | Domain (Please select or fill in the domain of the activity as appropriate) | | Actual Expenses (\$) | Intellectual | | | | |
|---|---|---|----------------------|------------------------|--|-----------------------------|------------------------------------|---------------------------|---------------------------------------|
| | | | | | Development (closely linked with curriculum) | <u>V</u> alues Education | Physical and Aesthetic Development | Community <u>S</u> ervice | <u>C</u> areer-related Experiences |
| 2. <u>Non-I</u> | <u>Local</u> activities: To subsidise students with fina | ncial needs to particip | ate in non-local exc | change activities or i | non-local competi | tions | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| (Please i | nsert rows above if the space provided is insuffici | ent.) | | | | | | | |
| | Ехр | enses for Category 2 | 0 | \$0.00 | | | | | |
| 3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities | | | | | | | | | |
| 1 | Volleyball Club, Ecology Club, Taekwondo Team, Japanese Culture Studies Club, Home | ECA | 6 | \$2,850.00 | √ | | | | |
| 2 | Excursion Day - Ticket Fee | ECA | 5 | \$600.00 | ✓ | | | | |
| 3 | Music Activities-Clarinet & Violin | ECA | 3 | \$7,800.00 | ✓ | | | | |
| 4 | Rubby - Regular Training | OLE | 1 | \$400.00 | √ | | | | |
| 5 | Leadership Training Camp | Leadership Training | 1 | \$400.00 | ✓ | | | | |
| 6 | Summer Bridging Programme for New S1 Students | Bridging Programme | 3 | \$2,880.00 | ✓ | | | | |
| | | | | | | | | | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| | | | | | | | | | |
| | Exp | enses for Category 3 | 19 | \$14,930.00 | | | | | |
| | | Total | 19 | \$14,930.00 | | | | | |

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

| Contact Person for LWL (Name & Post): | Ms. Lam Yuen Yee ECA Chairperson |
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